

## SAUSA Program - Treasure Valley

### Costs Avoided to the State of Idaho

As of 4/20

The following chart details costs avoided by the State of Idaho Department of Corrections by costs of prison time avoided through the SAUSA Program in the Treasure Valley since its beginning in February 2007.

The costs are derived from the cooresponding FY Annual Report or info obtained from ID Department of Corrections.

State FY	Number Sentenced	Months Sentenced	Years Sentenced	Number of Prison Beds Occupied During Yr.	Cumulative Months Sentenced During Yr.	Cumulative Years Sentenced	Cost/Year/ Inmate ID Prison's	Total Costs Avoided To State	Annual Costs		Cumulative Net Costs Avoided By State
									Spent By State	Spent By Local	
2006-7	3	37	3.1	3	3	0.3	\$20,382	\$5,095		\$37,500	\$5,095
2007-8	18	539	44.9	20	118	9.8	\$22,334	\$219,621	\$25,000	\$75,000	\$194,621
2008-9	41	2052	171.0	59	398	33.2	\$20,966	\$695,359	\$25,000	\$75,000	\$670,359
2009-10	38	2031	169.3	89	764	63.7	\$19,060	\$1,213,506	\$25,000	\$75,000	\$1,188,506
2010-11	30	1122	93.5	101	931	77.6	\$19,272	\$1,495,186	\$25,000	\$75,000	\$1,470,186
2011-12	23	1372	114.3	103	972	81.0	\$19,433	\$1,574,041	\$25,000	\$75,000	\$1,549,041
2012-13	41	2923	243.6	124	1,105	92.1	\$20,258	\$1,865,378	\$27,500	\$72,500	\$1,837,878
2013-14	34	1971	164.3	140	1,352	112.7	\$21,203	\$2,388,854	\$35,000	\$65,000	\$2,353,854
2014-15	31	1610	134.2	149	1,560	130.0	\$21,867	\$2,842,730	\$35,000	\$65,000	\$2,807,730
2015-16	41	1811	150.9	172	1,663	138.6	\$23,634	\$3,275,244	\$35,000	\$65,000	\$3,240,244
2016-17	31	1910	159.2	172	1,805	150.4	\$25,327	\$3,809,656	\$70,000	\$30,000	\$3,739,656
2017-18	26	1198	99.8	172	1,739	144.9	\$24,189	\$3,505,324	\$70,000	\$30,000	\$3,435,324
2018-19	44	1701	141.8	161	1,677	139.8	\$24,189	\$3,380,350	\$70,000	\$30,000	\$3,310,350
2019-20	20	1299	108.3	156	1,583	131.9	\$24,189	\$3,190,873	\$70,000	\$30,000	\$3,120,873
2020-21				123	1,357	113.1	\$24,189	\$2,735,322	\$70,000	\$30,000	\$2,665,322
2021-2044				431	4,549	379.1	\$24,189	\$9,169,476	\$1,610,000	\$690,000	\$7,559,476
<b>Total</b>	<b>421</b>	<b>21,576</b>	<b>1,798.0</b>	<b>2,175</b>	<b>21,576</b>	<b>1,798.0</b>		<b>\$41,366,014</b>	<b>\$2,217,500</b>	<b>\$1,520,000</b>	<b>\$39,148,514</b>

Sentences in Federal Court are slightly longer than State of Idaho sentences. Additionally there is no parole in the Federal system and those sentenced, serve out their full term. The above chart depicts costs avoided if sentences were equal and does not include probation/parole supervision costs.

Average daily costs were average costs for all ID Dept. of Corrections facilities.